

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$57,002.06	9.23%
21A	AP	General Program Administration	\$60,138.48	9.74%
21D	AP	Fair Housing Activities	\$15,636.00	2.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,776.54	21.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$209.59	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$209.59	0.03%
15	HR	Code Enforcement	\$55,084.64	8.92%
Subtotal for: HOUSING			\$55,084.64	8.92%
03	PI	Public Facilities and Improvements (General)	\$60,849.10	9.85%
03F	PI	Parks, Recreational Facilities	\$41,109.95	6.65%
03K	PI	Street Improvements	\$217,302.04	35.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$319,261.09	51.68%
05	PS	Public Services (General)	\$5,000.00	0.81%
05A	PS	Senior Services	\$20,000.00	3.24%
05D	PS	Youth Services	\$72,900.00	11.80%
05L	PS	Child Care Services	\$7,500.00	1.21%
05M	PS	Health Services	\$5,000.00	0.81%
Subtotal for: PUBLIC SERVICES			\$110,400.00	17.87%
Total Disbursements			\$617,731.86	100%